

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (112B100001) Victim Assistance Grants
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 5,016,708	\$ 5,016,708	\$ 5,016,708	\$ 5,016,708
Other Resources				
Balance Brought Forward (Approps)	341,881	182,863	0	0
Receipts				
Federal Support	24,151,993	33,576,940	33,576,940	33,576,940
Intra State Receipts	150,000	150,000	150,000	150,000
	<u>24,301,993</u>	<u>33,726,940</u>	<u>33,726,940</u>	<u>33,726,940</u>
Total Resources	<u>\$ 29,660,582</u>	<u>\$ 38,926,511</u>	<u>\$ 38,743,648</u>	<u>\$ 38,743,648</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,851,097	\$ 250,000	\$ 250,000	\$ 250,000
Gov Fund Type Transfers - Other Agenc	0	1,350,000	1,350,000	1,350,000
State Aid	27,626,623	37,326,511	37,143,648	37,143,648
Balance Carry Forward (Approps)	182,863	0	0	0
Total Disposition of Resources	<u>\$ 29,660,582</u>	<u>\$ 38,926,511</u>	<u>\$ 38,743,648</u>	<u>\$ 38,743,648</u>